PERCENT OF CHANGE FEBRUARY JANUARY FEBRUARY JANUARY FEBRUARY OBLIGATIONS INCURRED 2007 2006 2007 2006

\$59.830.946

\$1,203,995

\$987,181

\$216,814

\$49,433,224

\$41.946.228

\$7,268,213

\$83,297

\$218,782

\$7,494,811

\$1,615,619

3,200

2,757

85.236

13,135

34,909

5.033

\$376.25

\$358.06

\$489.42

\$492.12

\$214.70

\$8,910,304

\$7.376.219

\$1.534.085

\$348,992,027

\$293,430,437

\$53,914,087

\$1.027.827

\$1.647.503

\$52,257,725

\$11,048,411

7.932

1,243

443

TABLE 1. Summary of Public Assistance and Medical Care FEBRUARY 2007

\$63,145,775

\$1,522,410

\$1,230,816

\$52,571,063

\$44.522.113

\$7.782.915

\$91,803

\$266,035

\$7,552,138

\$1,408,361

3,970

3,380

80.235

8.227

11,917

35,453

\$383.48

\$364.15

\$494.23

\$554.90

\$213.02

\$10,422,404

\$8,439,168

\$1.983.236

\$377,613,370

\$321,057,892

\$54,538,475

\$975,400

\$2.017.003

\$52.536.300

\$10,979,911

1,501

5.120

590

\$291,594

3.5%

-2.0%

-1.5%

-3.9%

4.2%

3.4%

9.2%

3.9%

1.0%

-6.5%

-1.9%

-2.0%

-1.4%

-6.4%

3.8%

0.0%

4.1%

-0.1%

6.5%

-0.1%

0.4%

-2.6%

10.5%

1.1%

13.2%

13.2%

13.6%

14.8%

14.8%

14.7%

14.0%

13.8%

14.5%

13.7%

72.5%

-1.9%

-22.5%

-21.0%

-28.5%

-2.0%

-2.6%

1.9%

56.5%

-14.6%

0.2%

7.3%

-20.9%

-20.0%

-25.9%

-0.6%

0.1%

10.2%

-13.8%

-1.6%

4.6%

-2.0%

-1.2%

-3.5%

-2.0%

1.8%

-3.2%

-1.1%

6.1%

4.9%

13.4%

20.1%

-7.0%

13.9%

14.4%

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-12.1%

\$61,933,560 \$1,180,420

\$972,001

\$208,419

\$51,529,967

\$43.368.900

\$7.933.762

\$143,705

\$227,305

\$7,568,663

\$1,510,805

3.140

2.703

79.759

13.130

34,886

\$375.93

\$359.60

\$476.93

\$543.75

\$216.95

\$10.090.724

\$8,348,220

\$1.742.504

\$400,521,994

\$61,847,849

\$1.171.532

\$1.874.808

\$59,826,388

\$12,559,216

This table can be downloaded from the InterNet at: http://www.dphhs.mt.gov/statisticalinformation/tanfstats/tanfstatistics.shtml

**Day Care cases are unduplicated. Year to Date figures may vary due to cancellations, returns or other adjusting items.

***Medical Assistance figures for February 2007 and January 2007 are based on 5 weekly payrolls. February 2006 is based on 4 weekly payrolls.

****Medical Assistance figures do not include payments made outside the ACS system. These will be included in the SFY end bulletin.

Chip capitaiton is no longer being included in Chip category, therefore; the totals will be a lot less than previous years.

\$336,799,337

8.237

1,294

5.358

437

All Public Assistance

Medical Assistance****

TANF Unemployed Parent

Medicaid Mental Health

CHIP Dental & Vision*****

State Funded Mental Health

TANF Unemployed Parent

Childrens Health Insurance (Enrolled)

Medicaid Mental Health

AVERAGE PAYMENTS

Regular TANF

Regular TANF

Medical Assistance

CHIP Dental & Vision

Food Stamps

Day Care

Food Stamps

State Funded Mental Health

TANF Unemployed Parent

YEAR TO DATE PAYMENTS

TANF Unemployed Parent

Medicaid Mental Health

State Funded Mental Health

Medicaid Title 19 (Physical Health)

*Electronic Benefit Transfer (EBT) value

Medicaid Title 19 (Physical Health)***

Medicaid Title 19 (Physical Health)--Claims paid

Medicaid Title 19 (Physical Health) per Claim

Regular TANF

Food Stamps*

NUMBER OF CASES

Regular TANF

Food Stamps

Day Care

TANF

TANF

Day Care**

TANF

TANF